



SATSUMA CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 939 | Satsuma, AL 36572 | (251) 380-8200

Superintendent | Dr. Bart Reeves

Board Members | Linda Robins, Stephanie S. Gatlin, Valenda Lankford, James Woosley

By the Numbers

	Schools¹	2
	Students/ADM²	1,465
	Free & Reduced Lunch	42%
	Community Eligibility Program	21%
	Number of Route Buses³	11
	State-Funded Buses ⁴	45%
	Students Bused	399
	Full-Time Employees	146
	Teachers	85
	Principals/ Assistant Principals	5
	Counselors	3
	Librarians	2
	Other Certified Employees	4
	Support Personnel	47

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$917,490

Cost of One Month's
Operation⁵

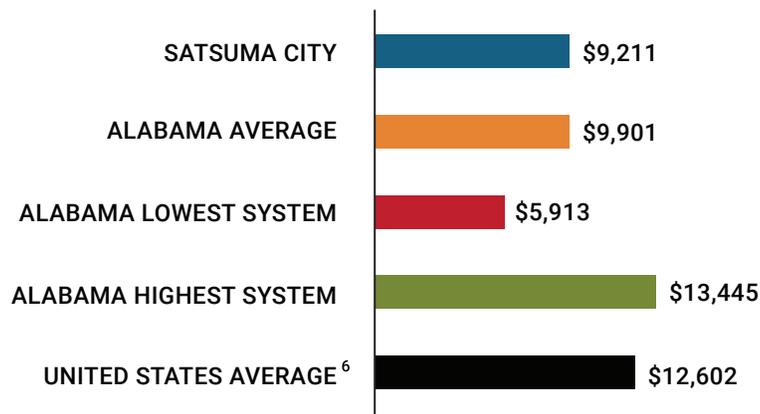


1.77

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Satsuma City

Per Pupil Expenditures

Federal PPE Rank **124**

State PPE Rank **115**

Local PPE Rank **38**



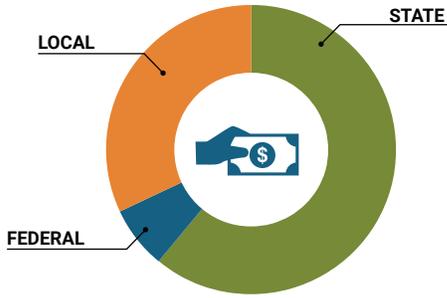
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 105

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$9,206,936	STATE	61%
\$1,065,437	FEDERAL	7%
\$4,703,367	LOCAL	31%
— \$412,130	Local 10-Mill Match	
\$4,291,237	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

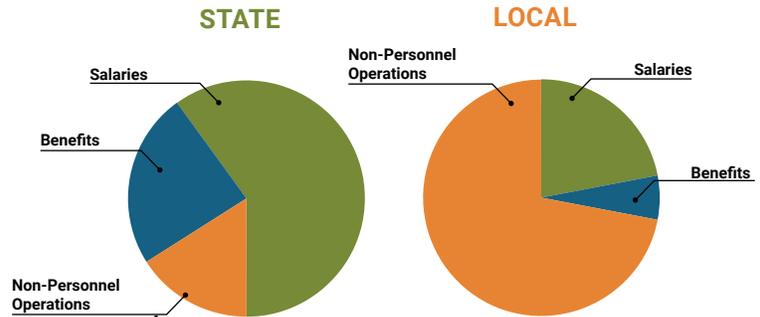
\$41,213

School System Spending

How did your school system spend state & local dollars?¹

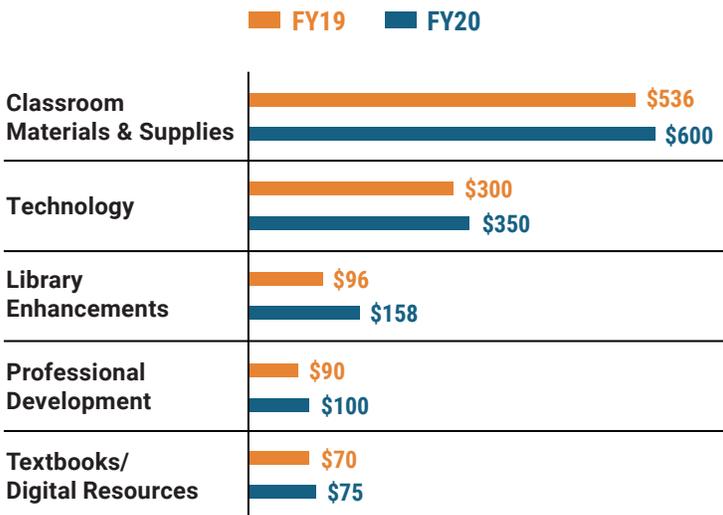
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,495,224	\$708,546
Benefits	\$2,209,551	\$196,843
Non-Personnel Operations	\$1,482,278	\$2,297,041
TOTAL	\$9,187,053	\$3,202,429

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

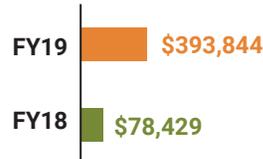


Only 16% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$5,912,231

DEBT PER STUDENT
\$4,035

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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